NOTICE OF ADOPTION OF BUDGET ORDINANCE
MCCREARY COUNTY FISCAL COURT
Fiscal Year 2019-2020

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MCCREARY COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2019-2020 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,628,406.00
5100	PROTECTION TO PERSONS AND PROPERTY	425,700.00
5200	GENERAL HEALTH AND SANITATION	102,500.00
5300	SOCIAL SERVICES	4,500.00
5400	RECREATION AND CULTURE	45,000.00
7700	LEASES	59,000.00
8000	CAPITAL PROJECTS	20,000.00
9100	GENERAL SERVICES	334,906.00
9200	CONTINGENT APPROPRIATIONS	2,465,734.18
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,261,500.00
	Total	**6,347,246.18**
Road Fund		
6100	ROADS	1,925,722.00
7700	LEASES	150,000.00
9100	GENERAL SERVICES	35,750.00
9200	CONTINGENT APPROPRIATIONS	495,241.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	321,000.00
	Total	**2,927,713.00**
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,329,639.29
7700	LEASES	45,000.00
9100	GENERAL SERVICES	150,800.00
9200	CONTINGENT APPROPRIATIONS	267,210.71
9400	FRINGE BENEFITS- EMPLOYERS SHARE	703,000.00
	Total	**3,495,650.00**
Local Government Economic Assistance Fund		
5000	GENERAL GOVERNMENT	70,300.00
5100	PROTECTION TO PERSONS AND PROPERTY	50,050.00
5200	GENERAL HEALTH AND SANITATION	71,000.00
5300	SOCIAL SERVICES	51,700.00
5400	RECREATION AND CULTURE	293,000.00
6100	ROADS	12,000.00
6200	AIRPORTS	8,000.00
7700	LEASES	22,000.00
9100	GENERAL SERVICES	500.00
9200	CONTINGENT APPROPRIATIONS	97,095.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	32,775.00
	Total	**708,420.00**

Total Budget Appropriations	**13,479,029.18**

Adopted this 30th day of December, 1899

JIMMIE W GREENE II, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in McCreary County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.